

| | A | Detail | Total | Delivered Volume | \$/Volume |
|----|---|-------------------|---------------------|--------------------|----------------|
| 1 | | | | | |
| 2 | Block (TL1B41-4923) | | | | |
| 3 | | | | | |
| 4 | Block Load Revenue (By Mill) | | | | |
| 5 | 463 Revenue (TONNE) | | Load Count | (TONNE) | (\$./TONNE) |
| 6 | RV - TL1B41-4923 - Canfor Saw: LOGGING | \$132,238.34 | 87 | 4,679.81 | \$28.26 |
| 7 | Sub Total | \$132,238.34 | 87 | 4,679.81 | \$28.26 |
| 8 | 463 Revenue (TONNE_HR) | | Load Count | (TONNE_HR) | (\$./TONNE_HR) |
| 9 | RV - TL1B41-4923 - Canfor Saw: TRUCKING | \$79,103.55 | 87 | 26,674.92 | \$2.97 |
| 10 | Sub Total | \$79,103.55 | 87 | 26,674.92 | \$2.97 |
| 11 | | | | | |
| 12 | Block Non-Load Revenue (By Mill) | | | | |
| 13 | Miscellaneous Revenue: | | | | |
| 14 | NONE | \$618.13 | | | |
| 15 | Total Miscellaneous: | \$618.13 | | | |
| 16 | Revenue Total: | | \$211,960.02 | | |
| 17 | | | | | |
| 18 | Part II - Cost, Own Employees, Equipment | | | Hours | \$/Hour |
| 19 | Hourly Employees | | | | |
| 20 | BUNCHING | \$3,903.25 | | 109.50 | \$35.65 |
| 21 | FORWARD | \$5,703.75 | | 159.50 | \$35.76 |
| 22 | LOADING | \$2,310.75 | | 64.50 | \$35.83 |
| 23 | MOVING | \$620.75 | | 16.50 | \$37.62 |
| 24 | PROCESS | \$8,774.25 | | 219.50 | \$39.97 |
| 25 | TRVL | \$640.75 | | 19.00 | \$33.72 |
| 26 | Total Employee Cost (Loaded): | \$21,953.50 | | 588.50 | \$37.30 |
| 27 | | | | | |
| 28 | Hourly Equipment | | | | |
| 29 | BUNCHING | \$17,009.73 | | 109.50 | \$155.34 |
| 30 | FORWARD | \$20,658.44 | | 159.50 | \$129.52 |
| 31 | LOADING | \$9,804.00 | | 64.50 | \$152.00 |
| 32 | PROCESS | \$28,684.26 | | 219.50 | \$130.68 |
| 33 | Total Hourly Equipment: | \$76,156.43 | | 553.00 | \$137.72 |
| 34 | | | | | |
| 35 | Employees, Activity | | | | |
| 36 | LOA | \$5,706.25 | | | |
| 37 | Total Employees, Activity: | \$5,706.25 | | | |
| 38 | | | | | |
| 39 | Own Trucks, Load Cost | | | | |
| 40 | TRUCKING | \$4,104.12 | | | |
| 41 | Total Trucks, Load Cost: | \$4,104.12 | | | |
| 42 | | | | | |
| 43 | Part III - Cost, Sub Contractors | | | | |
| 44 | Sub Contractors, Load Pay | | | | |
| 45 | TRUCKING | \$72,630.57 | | | |
| 46 | Total Sub Contractors, Load Pay: | \$72,630.57 | | | |
| 47 | | | | | |
| 48 | Part IV - Miscellaneous Costs | | | | |
| 49 | Emp: Pickup Allowance | \$400.00 | | | |
| 50 | Total Miscellaneous: | \$400.00 | | | |
| 51 | | | | | |
| 52 | Total Cost: | | \$180,950.87 | | |
| 53 | | | | | |
| 54 | Total Profit: | | \$31,009.15 | | |
| 55 | | | | | |
| 56 | | | | | |
| 57 | Total Actual Production: | Volume | Load Count | Volume/Load | |
| 58 | 463 | 7,263.99 | 87.00 | 83.49 | |
| 59 | Total M3 (Converted) | 7,263.99 | 87.00 | 83.49 | |
| 60 | | | | | |
| 61 | Activity | Total Cost | | \$/M3 | M3/Hr |
| 62 | BUNCHING | \$20,912.98 | | \$2.88 | 66.34 |
| 63 | EMP_EXP | \$400.00 | | \$0.06 | 0.00 |
| 64 | FORWARD | \$26,362.19 | | \$3.63 | 45.54 |
| 65 | LOA | \$5,706.25 | | \$0.79 | 0.00 |
| 66 | LOADING | \$12,114.75 | | \$1.67 | 112.62 |
| 67 | MOVING | \$620.75 | | \$0.09 | 0.00 |
| 68 | PROCESS | \$37,458.51 | | \$5.16 | 33.09 |
| 69 | TRUCKING | \$76,734.69 | | \$10.56 | 0.00 |
| 70 | TRVL | \$640.75 | | \$0.09 | 0.00 |
| 71 | Totals | \$180,950.87 | | \$24.91 | 13.14 |